

**HILDENBOROUGH PARISH COUNCIL  
BUDGET 2026/27**

**INCOME**

Item of Income	Budget 2026/27
Precept	£152,889
Publications	£0
Interest	£2,000
Club rents	£1,580
Grants	£18,756
Sundries	£0
<b>Total</b>	<b>£175,225</b>

**PRECEPT**

	Actual Precept 2025/26	Actual Precept 2026/27
Precept	£138,990	£152,889
Band D cost	£60	£66
Tax base	2313.52	2313.52

**EXPENDITURE**

Item of Expenditure	Budget 2026/27
Administration	£11,548
Salaries	£66,541
IT	£3,000
Open Spaces: vandalism	£500
Open Spaces: grounds contracts	£17,000
Open Spaces: tree survey and surgery	£15,000
Open Spaces: general maintenance	£2,000
Open Spaces: playground maintenance	£3,000
Pavilion repairs & CCTV	£600
Pavilion services	£2,200
Lighting	£500
War Memorial	£250
S133	£0
S137	£6,000
Projects: highways/ open spaces	£4,000
Projects: open spaces	£43,268
Election contingency	£0
Grants: other than projects	£0
<b>Total</b>	<b>£175,407</b>